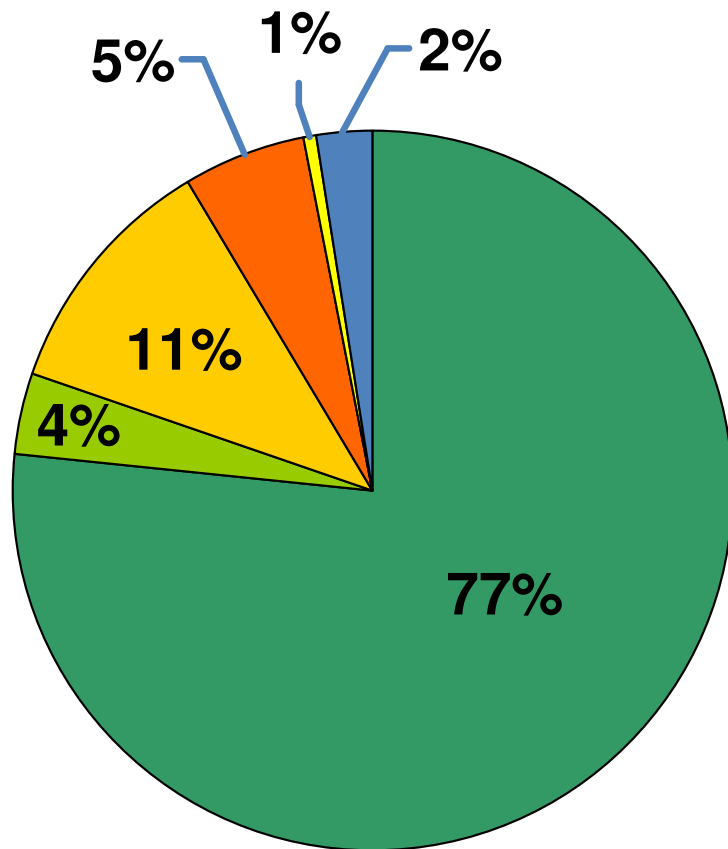


MHSW 2010 Budget Components



- Material-Specific Costs
- Plan Development and Start-up
- Program Management
- Shared P& E
- Information Technology
- Transfer Payments

Total 2010 budget: \$35,940,466

