

Material Specific 2010 Budget Breakdown

Material	Material Mgmt & Operating Costs (\$000s)	Deficit Recovery & Contingency (\$000s)	Total Fees (\$000s)
Antifreeze	2.0	0.1	2.1
Batteries: single use	0.8	(0.1)	0.7
Fertilizers	0.2	0.4	0.6
Solvents	1.8	1.3	3.1
Oil Containers	2.7	0.3	2.9
Oil Filters	12.0	0.8	12.8
Paint & Coatings	9.5	6.1	15.6
Pesticides	0.2	0.2	0.3
Pressurized Containers: non-refillable	0.5	0.5	1.0
Pressurized Containers: refillable	0.5	0.01	0.5
Totals	30.1	9.5	39.6