

Key Milestones

<p><u>Project launch Jan 14</u></p> <p><u>Communicate with stewards</u></p> <p>Data collection on generation & sales</p> <p>Assess collection & diversion options & strategies</p> <p>Assess financial & incentive options</p> <p>Develop model</p> <p>Develop fee setting principles</p>	<p>Finish data collection & option development</p> <p>Prepare program option documents for consultation</p> <p><u>Status report to WDO Feb 12</u></p> <p><u>Communicate with stewards</u></p>	<p><u>Consult with stewards on program options</u></p> <p>Confirm preferred diversion model</p> <p>Set targets</p> <p>Develop promotion & education programs</p> <p>Develop R&D programs</p> <p>Establish material tracking requirements</p> <p>Draft fee setting methodology</p>	<p>Continue developing/ revising program</p> <p>Revise program targets</p> <p>Preliminary cost estimates</p> <p>Preliminary economic impact assessment</p> <p><u>Post 1st draft MHSW Plan Apr 27</u></p> <p><u>Communicate with stewards</u></p>	<p>Revise draft program plan</p> <p>Revise cost estimates</p> <p>Finalize fee calculations</p> <p>Final economic impact assessment</p> <p>Rules & steward reporting requirements</p> <p><u>Consult with stewards</u></p> <p><u>Communicate with stewards</u></p>	<p><u>Post 2nd draft MHSW Plan Jun 10</u></p> <p><u>Communicate with stewards</u></p> <p><u>Stewards comments on plan</u></p> <p>Finalize revisions</p> <p>Prepare final plan for WDO</p>
Jan	Feb	March	April	May	June

Stewardship Ontario delivers draft final MHSW plan to WDO July 8

WDO delivers final MHSW plan to Minister July 31